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INTRODUCTION

2024 has been a challenging year, to say the least. With a number of big changes to the organization, some new and exciting opportunities ahead and a whole new vision for the future.

In keeping with this new vision, we have decided to declare 2025 the year of the sea star.



The sea star is an incredible creature. Within its molecular structure it contains the blueprint for every cell in its body and so, if a sea star is injured it is able to regrow the part, but more than that, in many species, the part itself is able to regrow a whole new sea star.

And so, as we head into 2025, this is our year of rebirth, of regrowth and of regeneration. The challenges of the past can be put behind us, and we can move forward on a brave new path.

REPORT

LET THE STARS SHINE



Chairman of the Board



Dear Friends of Aquarium of the Bay

Our beloved aquarium has long been a cornerstone of marine education and conservation on Pier 39, inspiring thousands each year with the wonders of the ocean. Your generosity has played a vital role in making this possible, and for that, we are truly grateful.

The past year has been one of tremendous challenge and transformation. Due to mismanagement under prior leadership, we faced a crisis that put our future at risk. In response, we took swift and decisive action—implementing new leadership, stronger financial oversight, and a renewed commitment to our mission. As part of this transition, I assumed the role of Chairman of the Board on January 29, 2024. While my official leadership role is recent, my connection to the Aquarium of the Bay spans years.

I first became involved with the Aquarium in 2022 through the Citizen Scientist Dive Program, where my daughter Avery and I actively contributed to kelp removal efforts in Monterey Bay and participated in tunnel dives within the aquarium. Our passion for marine conservation runs deep, and in November 2023, Avery, at just 13 years old, broke the Guinness World Record for the most magic tricks performed underwater in three minutes—an inspiring achievement accomplished right here at the Aquarium of the Bay.

Despite the challenges we have faced, we remain steadfast in our mission. Thanks to the hard work of our leadership team and the generosity of key supporters like Raymond Lane, Seven Post, and the Draper Foundation, we successfully raised \$1 million during the quiet phase of our fundraising efforts to stabilize operations. However, our work is far from over.

We are excited to share that we have recently signed a Memorandum of Understanding (MOU) with Yale University's School of the Environment, reinforcing our commitment to marine conservation and education. Our focus is on developing impactful programs that position the Aquarium of the Bay as the premier destination for marine education and conservation in the Bay Area. Through strategic partnerships and program enhancements, we aim to inspire future generations while advancing critical research and conservation efforts.

We now turn to you, our dedicated supporters, to help us secure the future of the Aquarium of the Bay. Your contributions ensure that we can continue our vital work in marine conservation, education, and research. With your help, we can preserve this beloved institution for generations to come.

I invite you to stand with us during this pivotal moment. Whether through a donation, sponsorship, or simply spreading the word about our mission, your support makes all the difference. If you would like to discuss ways to get involved, please do not hesitate to reach out.

Thank you for your unwavering dedication to the Aquarium of the Bay. Together, we can navigate these challenges and emerge stronger than ever.

With sincere gratitude,

Jon B. Fisher Chairman of the Board Aquarium of the Bay



Leadership



Dear Friends and Supporters

As we reflect on the past year, we do so with immense gratitude for you—our dedicated supporters. Your belief in our mission has carried us through a year that tested our resolve, and because of you, we stand stronger than ever.

2024 was a year of challenges and transformation for Aquarium of the Bay. Like the resilient sea star—our chosen symbol for this year's Annual Report and our vision for 2025—we, too, have the remarkable ability to regenerate and grow in the face of adversity. The trials we faced have only reinforced our commitment to marine conservation, education, and innovation.

Looking ahead, we are energized by the opportunities before us. In 2025, we will focus on new programming and groundbreaking collaborations:

Yale School of the Environment:

We are thrilled to embark on a partnership that will further strengthen our commitment to conservation research and sustainability initiatives.

Acoustic Monitoring in Local Waters:

Our Animal Care team, in collaboration with Bay Quest, will engage in an exciting project to monitor marine life through underwater acoustics—enhancing our understanding of the rich biodiversity in the Bay.

Reintroducing Our Lecture Series:

Our Education team will relaunch our much-loved Lecture Series in May 2025, bringing leading voices in marine science and conservation to our community.

As we take these bold steps forward, we are also gearing up for a major milestone—our 30th anniversary in 2026. This will be a time to celebrate our impact, honor the supporters who have made our journey possible, and set the stage for the next chapter of Aquarium of the Bay.

We are incredibly proud of our dedicated team. Despite a year of immense challenges, they persevered with unwavering passion, ensuring that our animals received the highest level of care, our visitors were inspired, and our mission continued.

To our donors, partners, and advocates—you make this work possible. Your generosity fuels our growth, and as we step into 2025, we do so with optimism, resilience, and a renewed commitment to the ocean we all cherish. Thank you for standing with us. We can't wait to share this next chapter with you.

With deep appreciation,

Jaz Cariola & Vicki de Witt

Co-Leadership, Aquarium of the Bay

AQUARIUM

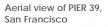
BAY

A Brief History

2024 ANNUAL REPORT

For over 28 years, the Aquarium of the Bay has proudly been a cherished part of San Francisco's vibrant landscape. Nestled at the iconic PIER 39, we are a beloved destination for both locals and visitors from around the globe. The aquarium continues to enchant San Franciscans, fostering a deep connection with the diverse marine life that calls our waters home. We take pride in knowing that we hold a special place in the hearts of many people from around the world.

Fishing boats are lined up at Fisherman's Wharf in San Francisco on Sept. 28, 1949.





Our Mission



INSPIRING CONSERVATION

Aquarium of the Bay's non-profit mission is to protect, restore, and inspire conservation of San Francisco Bay and its watershed, from Sierra to the Sea™



AQUARIUM OF THE BAY

Provides approximately 600,000 guests a year with unforgettable encounters with over 20,000 local marine animals that inspire both wonder and conservation.

BAY ACADEMY

Fosters collaborative research, environmental grants, education and outreach activities, as well as programs on ocean conservation and climate change.



Our Vision



To **CREATE** a modern, interactive, educational and research facility

that will help **BUILD** a commitment to the environment, the bay area and our community

through our **INNOVATIVE** and forward-thinking multi-modal approach.



Key Focus Areas & Objectives



- Education
- Animal Care
- Conservation

Joy



Education



The Education Department is at the heart of bringing the wonder of the Bay's ecosystems and their vibrant inhabitants to life for visitors of all ages, from the general public to K-12 students and special program guests. Our dedicated Educators create fun, engaging, and inspiring experiences by warmly greeting guests, answering questions, leading lively discussions, and delivering presentations that spark a passion for environmental conservation. Throughout the school year, our team offers exciting classes and programs for Bay Area schools, leads VIP tours, and supports special events, all with the goal of leaving a lasting, positive impact.

At the Aquarium of the Bay, we're committed to applying the best practices in informal education to further our mission. We carefully design programs that reflect the latest research from top organizations while weaving in captivating, relatable stories that highlight the importance of conservation. Our K-12 programs support the Next Generation Science Standards (NGSS) and include hands-on and accessible activities. Our goal is to inspire a deep connection between our guests, our animal ambassadors, and the conservation efforts that shape our everyday lives.



Animal Care



The Animal Care Department is dedicated to ensuring the health and well-being of our entire living collection. Every aspect of the ecosystems we showcase is carefully maintained to foster perfect harmony, from preserving water quality to closely monitoring the health and behavior of each species. We carefully regulate key factors like temperature, pH, and salinity to create stable, thriving environments. Each species receives personalized care when it comes to feeding—whether it's target feeding our playful river otters or broadcast feeding the vibrant fish in our Shark Tunnel.

In line with our commitment to sustainability, the Aquarium proudly uses sustainably sourced seafood to nourish our diverse animals. By choosing seafood from responsible sources, we play an active role in protecting marine ecosystems, reducing overfishing, and supporting healthier fish populations. This practice reflects our core mission of conservation and education, helping us minimize the environmental impact of the seafood industry while encouraging broader positive change through certified sustainable fisheries.



Conservation



Endangered Sunflower Sea Star

The Aquarium of the Bay is excited to play a key role in the conservation efforts to save the critically endangered sunflower sea star (Pycnopodia helianthoides) through aquaculture programs. These initiatives focus on restoring populations devastated by sea star wasting disease, with the goal of reestablishing this keystone species as a vital predator in kelp forest ecosystems. Many organizations are already making great strides to boost the sunflower sea star's population and genetic diversity, and the Aquarium of the Bay is eager to contribute to this vital work.

Behind the scenes, the Aquarium is currently renovating an aquaculture space designed to cultivate sunflower sea stars, with plans to begin their care and breeding in the coming years. By joining forces with other leading aquariums and marine institutes, the Aquarium of the Bay is committed to preserving both the sunflower sea star and the rich habitat it supports.

Through these collaborative efforts, aquariums are not only safeguarding this essential species but also helping to restore the health of kelp forests, which play a critical role in maintaining marine biodiversity and combating climate change. The Aquarium of the Bay is proud to be part of this hopeful and impactful mission.



"I have seen many changes to our organization over the past 18 years with Aquarium of the Bay, some have been more impactful than others. In this period of change and growth, I am excited to be a part of a renewed focus on our local community while continuing to introduce locals and visitors alike to the unique animals that call our watershed and the Aquarium of the Bay home."

- Melissa Schouest,
Director of Animal Care





Spreading Joy and Connection

The Aquarium of the Bay takes pride in offering an immersive, tranquil experience that transports visitors into the wonders of the San Francisco Bay. Guests are inspired by a sense of curiosity and leave with a deeper appreciation for the vibrant ecosystem and the incredible creatures that call it home. Our core message of conservation and preservation of this vulnerable environment inspires both action and hope. Whether it's seeing a playful river otter or a graceful jellyfish, the joy comes from the beauty and diversity of life on display, as well as the sense of connection to something bigger than ourselves.

With a small, dedicated team, the Aquarium of the Bay creates personalized, meaningful connections with both local and global visitors. This close-knit staff engages deeply with guests, offering tailored experiences that go beyond sharing facts, telling captivating stories about marine life, ecosystems, and conservation. Because the team is small, they can build stronger, more thoughtful relationships, ensuring that each interaction is memorable. This personal touch fosters a greater sense of passion and responsibility, as staff go above and beyond to create enriching experiences that leave visitors emotionally connected to the Bay's marine life and more appreciative of the environment.



THE YEAR IN REVIEW





for Marquis Exhibits

Public Funding Phase Raised

\$30,000

STUDENTS HOSTED Students from

Schools

Increase from 2022



Hours 8,840 logged

ANIMAL CARE



- Enhanced Exhibits
- **Aquaculture Projects**
- **Scientific Publications**

FACILITIES IMPROVEMENTS

- Water-cooling Recirculation

Office Relocation

PRIVATE EVENTS Over 5 () Events



120 Paid Group Visits



THE YEAR IN REVIEW Key Achievements



Attendance

This past year, the Aquarium hosted over **260,000 visitors**. The Aquarium also hosted **9,152 students** along with their chaperones coming from **163 local schools**, a **43% increase** from 2022.

New Exhibits and Animals



The Eelgrass Bed exhibit has been reimagined to showcase red octopuses with a pop-up bubble for immersive viewing. The former red octopus exhibit was transformed into a stunning temperate reef habitat with a wolf eel and anemones, with plans to add giant isopods and other deep-sea species in 2025.

The Animal Care team has also been hard at work on **new aquaculture initiatives**, including live food cultures and jelly species. These projects have improved sustainability and reduced our impact on wild populations.







THE YEAR IN REVIEW

Key Achievements



Research and Conservation

Aquarium biologists made waves in shark research! Several staff members were recognized as co-authors or in the acknowledgements in two peer-reviewed studies on leopard sharks, contributing valuable insights into caring for these animals in captivity.









Community Engagement

- The Aquarium connected with over 1,000 scouts at Scout O Rama, hosted military families for a special Blue Angels event, and participated in the Walk to End Alzheimer's.
- The Education Department partnered with The Marine Mammal Center and hosted a voluntourism group from South Korea.
- Education supported eight local schools in the Trout in the Classroom program, allowing teachers and students to rear eggs into alevin.



THE YEAR IN REVIEW Key Achievements



Retail

Our Gift Store received a glowing overhaul with our new partner

EventNetwork and is now brimming with exciting new merchandise.











THE YEAR IN REVIEW Key Achievements



Special Events

The year kicked off with a heartwarming marriage proposal and a couple's elopement in our tunnels. The Aquarium hosted yoga classes, celebrated Pride Month with festive events, and transformed tunnels into a runway for its first Fashion Show, showcasing creativity and community spirit.





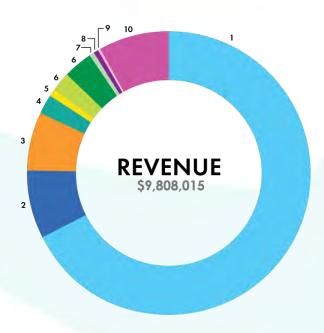






Financial Overview





	Operating Revenue (Ticket Sales)	\$6,626,194
2	Group Sales	\$752,902
3	Retail Revenue	\$646,735
4	Grants & Contracts	\$233,627
5	On-site/Off-site Educational Programs Revenues	\$69,207
6	Special Events	\$253,068
7	Donations, Sponsorships, and Events	\$380,004
8	Memberships	\$54,944
9	Rental Income	\$28,651
10	Other Income	\$762,680
	TOTAL	\$9.808.015





1 Animal Care	\$1,149,806
2 Education	\$284,886
3 Retail	\$260,635
4 Bay Academy	\$47,363
5 Bay Model Alliance	\$30
6 Development	\$65,928
7 Facilities	\$1,764,816
8 Finance & Administration	\$2,932,714
9 Human Resources	\$182,403
10 Information Technology (IT)	\$370,818
11 Marketing	\$269,771
12 Operations	\$523,042
Rivers & Estuaries	\$280,007
14 Sales & Events	\$169,357
TOTAL	\$8,301,582



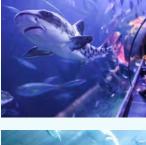
Donor & Partner Recognition



In 2024, the Development Department focused on donor cultivation and partnerships. The Aquarium raised over \$1,000,000 in a quiet fundraising drive. We received sponsorship from prominent Silicon Valley funders for several of our flagship exhibits.

The Draper Startup sponsored the shark tunnel

















Ray & Stephanie Lane sponsored the nearshore tunnel





Donor & Partner Recognition







Seven Post sponsored the river otter exhibit





The Jon & Darla Fisher foundation sponsored the tropical reef tank, which will be constructed in 2025









Donor & Partner Recognition



Featured Partners



Trader Joe's (San Francisco, North Beach on Bay St.) generously donated fresh food for our animals throughout the year.

Chow time at the salad bar for these Cherry head redfooted tortoises.

Clancy's
Pumpkins and
Christmas Trees
kindly sponsored
our Underwater
Pumpkin Carving
event and
Giving Tree.









Donor & Partner Recognition

2024 Donors

\$100,000 AND ABOVE

Tim Draper Kirsten & Eldridge Gray

\$25,000 - \$99,999

Raymond Lane John Rootenberg

John McAteer Jon Fisher

Dale Bredesen Jordan French

Brian & Aileen Tobin Jill Spangenberg

Andrew J Iseman Ashok Lalwani Scott Marshall Shambarger

\$10,000 - \$24,999

Barry Andrew Newman George Doxan Justin Green Douglas Hampers Danny Vo Bich Nguyen Karol Nikolich Ledgewood Harris Barton

Kathy Lee Gifford Pittwater LLC Chris Waizenegger

\$5,000 - \$9,999

Hoby Brenner Tim Fuller Philip Yerkes

\$500 - \$4,999

John Hanley Angelique Tompkins Karen Carney-Filmore

\$499 AND BELOW

Martine Ehrenclou
Ramon Rojas
Bruce Lee
Donna Miller
Rock and Blues Muse, LLC
Makenzy Bergman
J Mark Enriquez
Jerome Fong
Paul Nakamoto
JoAnn Irene Torbet
Norma Jellison

Jose Chavez
George Cummings
Eric Carlson
Gail Kasovac
Jonathan Lang
Sierra Scarlatta
Torrey Shawe
Douglas Daetz
Susan Dugger
Julie Loomis
Annabelle Quan

MayFlor Socias
Gunther and Piper
Brian Harris
James Reincke
Thomas Lippert
Juan Lobato
Queen T



Impact Stories

"I feel honored to be able to work with such a creative and energetic team as we move Aquarium of the Bay forward into a new era".

- Michael Hruska, Social Media



Volunteer Highlights

As a small nonprofit, volunteers are the heart and soul of the Aquarium. We're thankful for all the hours love and care they spend on animal care, diving, and education. We had increased volunteer participation this year with the addition of two new volunteer activities.

8,840
volunteer hours

139
20%
Increase from 2023
volunteers

In April, our Students Educating about Aquatic Animals (SEA) program welcomed 14 and 15-year-olds, nurturing young marine enthusiasts. This initiative offers teens a chance to dive into marine biology, hone customer service skills, and gain valuable experience before blossoming into Youth Docents at 16.



Impact Stories



Intern Highlights

The Aquarium's partnerships flourished in 2024, welcoming diverse high school interns. Two Oakland students joined from Latitude High School in May, while eight summer interns came through collaborations with the Smithsonian, Jewish Family & Children's Services, Enterprise for Youth, Japanese Community Youth Council, and the Mayor's Youth Employment & Education Program. These bright minds contributed to animal behavior studies and visitor engagement, showcasing their projects to peers and sponsors.

"I had such a blast working here! Thank you for sharing your knowledge with us. I learned so much and felt very welcomed. I feel very fortunate to have worked here, especially with such great staff members."

- Alisa, Summer Intern











Future Goals & Challenges



In 2025, the Aquarium of the Bay is embarking on an exciting journey of growth and renewal to advance our mission of becoming a world-class institution in conservation, education, and sustainability.

Our collaboration with the Yale School of the Environment will offer new opportunities for internships, programming, research, and educational initiatives, providing access to cutting-edge environmental science. This partnership will help us grow our impact, increase professional development, and reinforce our leadership in environmental conservation and education.

We are growing our educational offerings, with new school programs and an expanding volunteer base. Plus, we are actively applying for grants to support outdoor education and enriching our social media with engaging educational content. Key renovations are underway, beginning with the transformation of our Tropical Reef exhibit into a state-of-the-art display.

"I have always said we are the little Aquarium that can. Our strength lies in the people who love what they do and the guests that enable us to continue doing what we love."

Mayra Rivas,
 Assistant Manager of Education

"I think our organization is on a good track to be able to renew and enter a new era of public education and conservation for our bay."

- Emma Barrett, Biologist





Future Goals & Challenges



Throughout the year, we will be hosting a variety of special events and programs, which kicked off with our fun and interactive Treasure Hunt along PIER 39 in February. Looking ahead, we'll host a summer lecture series featuring passionate environmental advocates, and take part in a range of events to spread awareness of our mission.

"I have had the pleasure of growing in my career at Aquarium of the Bay from a volunteer to senior leadership over the last fifteen years, and I have never been more excited and more committed to seeing what new direction this organization can take as I am today."

 Kevin McEligot,
 Associate Director of Animal Care As part of our commitment to fostering a more inclusive and welcoming environment, we're excited to offer a variety of special rates throughout the year, beginning with our \$25 for 25 discount for the first few months of 2025. To further engage our supporters, we're launching a new membership program with exciting perks and creating donor circles to involve benefactors at all levels.

This ambitious plan highlights the incredible work of our dedicated team and reflects our excitement and optimism for all that 2025 has in store!



Appendix



- 2024 New Members
- Financial Statements



2024 New Members



Samantha Adamson Powell

Billie Adkins Amina Afzali Alma Aguilar Faizan Ahmed Phillip Alarin Carlos Alas Grande

Maria Alberto
Gloria Alcaraz
Samy Ali
Laura Allen
Francisca Alvarado

Ana Alvarado

Aravindhan Anandaraman

Julia Annibale
lyda Antony
Kristen Apple
Raul Arauz
Carrin Archer
Jennifer Arnold
Bethany Arnoldblk
Karina Arutyunova
Badr Astiphan
Kristi Austin

Natalia Avvakumova

Eriverto Avila

Simona Awel
Eduardo Ayala
Carolina Ayala
Kyoungryun Bae
Liliya Balik
Nickolas Balliet

Aditya Bandi Johana Barahona Anca Barcu Annie Bardell Irina Barkova

Bryant Barrera Brittaney Bassett Graeme Basson Elizabeth Baum Greg Beasley
Calista Bejare
Vanessa Bell

Flla Baxter

Vanessa Bell Diana Benitez Aisha Benitez Aris Bernasconi Arielle Bertman

Viraj Bhogle Nicolette Bird Amy Blake Gia Blum

Jessica Blume Anusha Bokka Steve Boland Somayeh Bolourchi Andrea Bonanomi

Nora Bowers

Natasha Bowman Pamela Boyer Nicole Bracamonte Lisceth Brazil-Cruz

Gary Burke

Maddie Buttafogo Nikita Butylo Desiree Cabalbag

Patrick Cabangon Samuel Cadelinia Kim Cameron Christine Cantwell Sarah Cardenas

Jenell Carroll
Austen Casey

Cassandra Castellanos Elizabeth Castillo

Amanda Cattivera Sophia Ceja Amanda Cereske Lisa Chamberlin Pamela Chang Shaw Ken Chang Shiuan Han Chang Jessica Chang

Caren Chang Ruben Chavez Liubov Cheglov

Kevin Chen Weiwei Chen

Yang Chen Yenhao Chen Sarah Chen

Lisa Cheng Tania Chi Tony Chilson

Bopha Chim Kenny Ching Marie Chiu Cho Cho

David Chow Ranbir Chowdhary

Derek Chu Gabriel Chu Adaora Chukwu

Elisa Cinelli Cheryl Cobb Nicole Colao-Vitolo

Adam Cooper

Araceli Coronado Francesca Cortese

Jacqueline Alecia Cowen Amber Crawford

Caroline Cretti
Annette Cueto
Zhiying Cui
Tamera Curley

Sol D Mora Elsa Dai

Anisha Nihar Dalmia Richard Daly Ziyi Dang Jason Dannels Jennifer Daru Kat Davenport Daniel Davies

Celia Davis
Todd Davis
Erica Dawson

Bruno De Medeiros Glo De sSouza

Danyelle Deaugustine

Patrick Decena Jamie Delodovici Lydia Dennis

Rachelle DeNoon Nadia Diaz Doug DiBrielle Raymond Dich Jen Dixon

Stephanie Djidjev Adam Dodge Cindia Dougherty

Chris Dowling
Andrea Duarte

Anastasiya Dubinetsky Susan Dugger-Mathison

Ranjan Ebenezer
Hamid Ekhlas
Irina Elliott
Arthur Eng
Daniel Epps
Janelle Erbe
Charles Ernest
Sevil Eskicioglu
Adan Espinoza

Adan Espinoza
Zabrina Fagan
Austin Fausto
Rebekah Fechner
Jeffrey Fermil
Christina Fernandez

Francis Fernandez Marlene Ferry James Fishelson Jenna Fletcher



2024 New Members



Marilyn Flower **Edward Folk** April Fortier Felicia Foster Jamie Freid Sara Furch Carol Gaddum Leroy Gaines Leanna Galang Elizabeth Gallanter Ana Gamino Alicia Garduno Anna Gatbonton Mylinh Gee Leonard Gerard Taryn Gerry Lauren Gervais Arezo Ghulam Rasoul Deborah Gioia Charlotte Giovanni Michele Glover **Emily Goncalves** Jordn Gonterman Brenda Gonzales Carlos Gonzalez Lucia Gonzalez Patricia Gonzalez Grace Goodman Michael Gorman Fausto Gortaire Ashleigh Gray Tabitha Green Anne Green Rebecca Green Justin Greene Steven Grenzow Chirag Gupta Pankaj Gupta

Irina Gurevich

Mayra Gutierrez

Leanna Habana

Al Haile Rima Hakim Sean Halladay Stephen Hallett Matthew Hamre Cathryn Han Christi Hanson Cyndi Hartwich Kelly Haunt Jennifer Henerlau Shruthi Herale Megan Herbert Eduardo Hernandez Renee Herren George Hilley **Brent Hoff** Matt Hogan Analysa Hogston Ben and Kathleen Hohl Margery Hollister Tejui Hsu Michelle Hu Oi Hu Diana Huang Robert Huang Justin Huang Robert Hudson Kenneth Hui Ahlaam Huwieh Vivian Huynh Connie Hwang Sunil Hwang Mario Isaac Veronika Isamuhamedova Madhavi Jagdish Nishtha Jain Keren Jakubovits Shrimant Jaruhar

Coutney Jennings

Kelly Jennings

Hao Jiang

Christina Jodsaas-Biondini Darren Johnson Dylan Johnson Mary Ann Johnston Kayela Jones Tylesha Jones Dhrumil Joshi Madison Juschin Margarita Kaman Diana Kamran Jenny Kane Tara Kanturek Chang Wen Kao Shreya Kapoor Fareed Karbassyoon Jeremiah Kauffman Ravinder Kaur Christine Kazerooni Vuthearith Keary Pierre Keeley Kristie Kelly Viktoria Khrystov Dany Khy Raymond Kim Timothy Kitchen Laura Kline Marla Knight Ani Koleva Krasteva Bless Krieger Ashish Kumar Dilip Kumar Anil Kumar Soma Kathleen Lail Ronald Laksamana Raneth Lampa Ana Miriam Lara Fun Lech AnnaMarisa LeClair Jenny Lee Aaron Leiderman

Rhiannon LeJeune

Lisa Marie Leng Maryanne Leyson Yeli Donna Lieb Samantha Lin Yuri Litvin Julie Liu Shuyi Liu Nicholas Lockhart Kelly Loi Ashley Lomas Lorena Londono Brayan Lopez Diana Lopez Jareli Lopez Jorge Andres Lopez Stephanie Louie Linda Lu Yu Ching Lu Claudia Lucci Lisa Lundberg Sarai Lyon Danielle Mahoney Charlene Major John Mak Jonathan Maldonado Juan Maldonado Dominic Maleknia Satya Mallireddy Christina Maniulit Aifeng Mao Karen Maravilla Adriana Marchan Brenos Leticia Marquez Sergio Marquez Grace Martinago Cinia Martinez Alana Matayoshi



Perry Matlock

Anson Mayers

Marc Maxkintosh

2024 New Members



Lucy McGilchrist Nancy McKissick Alex Means Chantel Medina Erwin Medina Kim Medina Lindsay Medina Wendy Mefeae Atman Mehta Jiamin Mei Ana Meirelles Liliana Meiia Alessia Melchor Alina Mendez Giovanni Mesa Victoria Mestas Adilene Meza Georgi Mikeladze Donna Miller Brett Mlinarich

Sameer Moidu Fatima Moncada A Montei Geralynn Moore Melvin Moore Tyna Moore Jasmin Moreno Taylor Mori Dave Mudzinski Claudia Mueller Kamlesh Mulchandani Apollo Mulhauser Cintya Munoz Richard Munzinger Tiye Najee Simon Pinki Nangla

Ann Ng Nathan Ng

Brett Nash

Nikhat Nazneen

Venkatesh Nekkanti

Marlene Esther Nemoede

Helen Ngo Brandon Son Truong Nguyen Donnell Nguyen

Jimmy Nguyen
Chrystal Nickles

Duc Nim

Yesica Noh Chulin
Kerith Noonan
Joshua Novy
Vinny Nunez
Julia Ogrydziak
Mehmet Oguz
Hideaki Okochi
Michal Olszewski
Reginald Ongpauco
Librada Ontiveros

Alma Ornelas Gonzalez
Amelia Ornelas Gonzalez
Amelia Ornelas
Martha Orozco
Megan Osnes
Monique Ovalle
Emily Owens
Maria Pablo
Suman Panda
Parag Parag
Umashankar Parida
Jung Wook Park
Kathryn Park
Greg parker
Katrina Passin

Zahra Pedramrazi Raina Peng Jakia Perez Leticia Perez

Jana pastor

Lizzv Paul

Ly Phan

Roselinda Pheng Joe Pientka

Ma. Consepsion Pillazar Joe Pivovarnik Delia Ponce Felipe Ponce Anca Popa Christie Potter Navid Pourtaheri Anu Pramodkumar Jain

Anu Pramodkumar Jai Juan Preciado Ky Pring Lanette Quan Lauren Quient Kimberly Quinn Michelle Quispe Anthony Rahme Ranjithkumar Rajaram Rajeev Ramaswamy

Joel Ramirez
Juan Ramirez
Julian Ramirez
Julian Ramirez
Alyssa Rauch
Garnet Red
Steven Redgrave
Heidi Reed
Kelly Reehoorn
Amber Remer
Ronnie Reyes
Sandra Reynolds
Stephanie Riddell
David Rind
Luis Rios

Erika Rivas
Ricardo Rivera
Brittanie Roberts
Elise Robertson
Breanna Robles
Ivery Rodriguez
Katia Rodriguez
Arianni Rodriguez
Yekaterina Romanovich
Gilberto Rosillo

Gilberto Rosillo Andrew Roth

Jean-Pierre Rouhana

Carlos Ruiz

Noel Ruiz Yaneth Ruiz Elizabeth Ruman Sandra Ryan Elizabeth Ryan

Michael Rystad
Vanessa Sacman
Farm Saechao
Nai Yuan Saetern
Rubina Salim
Gilberto Salinas
Prabhdeep Samra

Prabhdeep Samra Sophia Sanchez Tim Sanchez Hannah Sande Keri Sanders Nabil Sandhu Sebriena Sankar Arlene Sanson

Paxasanty Saradeth Manjari Sareen Shipra Saxena Dawn Saxon Nicole Schach Joshua Schneider

Conrad Seales

Tharini Sendhilnadhan Elena Serbinova Kaitlyn Seres Shreyas Seshadri

Shreyas Seshadri Kelsey Severns Feros Khan Seyed Yousuf Khan Rachal Shami Francesca Shamis Anna Shatenfeld Kevin Shaw

Carley Sheehy Krithi Shetty Minjung Shi



2024 New Members



Maaz Shoaib Inderjit Singh Pankaj Singh Bora Jessica Smith Najeeb Sohrabi Leahvail Soloff Jane Song Woun Souv Shaun Spring Kaycee Stalder

Tyler Stepaniak Amber Stetler Meghan Stevens Jacquelyn Stewman Madelyn Stone Chris Strom

Maria Suarez Kate Sum **Emily Suma** Tian Sun

Alyssa Steiner

Alina Svityashchuk

Rob Sylvia Mina Tahai Maya Tataseo Jessica Taylor Stephanie Taylor Katrina Thio Tessa Thulien **Evelyn Tipton** Cindy Tong Melissa Torok Felipe Torres Adalberto Torres

Tracy Tran Trung Trieu Thao Truong

Katherine Townsel

Bolorerdene Tumurbaatar

Olivia Ulloa

Ana Uribe Alarcon Shun Usami

Marco Uvilla Erica Valladao Ana Valle Alina Valyavskiy Allison VanHouten Braelyn Velasco Lizet Velazquez Rosa Velazquez

Pavithra Vijayakrishnan Daniela Vilchis--Lent Mary Marjorie Villa Adrian Voicu Enida Vrapi Amy JB Wagner

Sandy Vella

Chien-Yu Michael Wang Ryan Waters Richmond Watkins Rebecca Watson

Scott Ryan Welch Scott Wenger Julia Whelan Rachel White Ian Ho Whittaker Amanda Wienold **Ernest Willams** Dafny Williams

Stephen Wills Crystal Wilson Kevin Wilson Jonathan Wolf Aaron Wong Bo Wong Chloe Wong Kathleen Wood

Jerry Wu Beth Wyatt Fang Xia Tokiko Yasuda Jack Yee Philip Yen Hyun Jhong Yi Lili Yip Jovy Yonts Steven Young Finley Young Kathy Yu

Christina Yurgelonis Zabina Zaheer Lillian Zahir

Stephanie Zaragoza Tameem Zardad Peng Zhang

Fei Zhao

Irina Zherebnenkov Tingxian Zhu Manny Zuranich







Financial Report 2023



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STATEMENT OF ACTIVITIES - ALL FUNDS

Reporting Book: ACCRUAL
As of Date: 12/31/2023

Revenue	All Divisions Year Ending 12/31/2023
Development Revenue	838,486.54
Operating Revenue	6,650,941.97
Group Sales Revenue	29,561.86
Retail Revenue	649,792.62
Special Event Revenue	243,228.00
Onsite Program Revenue	36,004.80
Offsite Program Revenue	37,785.00
Rental Income	38,519.98
Total Revenue	9,224,320.77
Cost of Goods Sold (Retail)	(259,691.16)
Gross Revenue	8,964,629.61
Expenditures	(10,767,401.22)
Change in Net Assets	(1,802,771.61)
Other Income and Expenses	(278,909.27)
Net Assets	(2,081,680.88)



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STATEMENT OF FINANCIAL POSITION

Reporting Book: ACCRUAL As of Date: 12/31/2023

	Year to Date 12/31/2023	Year Ending 12/31/20212	Year Ending 12/31/2023
Assets Current Y	ear Balance	Prior Year	Difference
Bank Accounts - Unrestricted	160,621.42	207,721.35	(47,099.93)
Bank Accounts - Restricted	238,794.39	207,758.54	31,035.85
Accounts Receivable	70,182.15	233,198.89	(163,016.74)
Other Accounts Receivable	239,484.49	173,154.72	66,329.77
Inventory	212,278.23	131,083.27	81,194.96
Prepaids	85,251.01	123,703.50	(38,452.49)
Fixed Assets	3,249,008.96	3,508,671.24	(259,662.28)
Other Assets	227,889.33	220,316.99	7,572.34
Total Assets	4,483,509.98	4,805,608.50	(322,098.52)
Liabilities and Net Assets Liabilities			
Accounts Payable and Other Current Liabilities	3,725,943.33	2,623,455.92	1,102,487.41
Long-Term Liabilities	6,245,389.01	5,588,294.06	657,094.95
Total Liabilities	9,971,332.34	8,211,749.98	1,759,582.36
Net Assets	(3,406,141.48)	(2,736,250.12)	(669,891.36)
Change In Net Assets	(2,081,680.88)	(669,891.36)	(1,411,789.52)
Total Liabilities and Net Assets	4,483,509.98	4,805,608.50	(322,098.52)



